



Together... We Build Tomorrow!

CLINT INDEPENDENT SCHOOL DISTRICT
Facilities and Construction Services

Utility Usage and Cost for Fiscal Year Ending 8/31/2021

	2019-20 Fiscal Year	2020 - 2021 School Fiscal Year													Totals	(+/-) change from 2019-2020	
		September	October	November	December	January	February	March	April	May	June	July	August				
Electricity:																	Electricity:
Kilo Hours	13,306,761	1,097,865	996,972	966,342	942,701										4,003,880		Kilo Hours
Cost \$	1,716,847	182,735	126,023	113,962	101,487										\$ 524,206.63		Cost
Unit cost \$	0.129950	0.166445	0.126406	0.117931	0.107655										0.129610		Unit cost
Natural Gas:																	Natural Gas:
MCF	29,034	209	2,611	4,940	6,771	5,235									19,766		MCF
Cost \$	134,771	6,344	17,617	28,009	34,517	29,911									\$ 116,397.43		Cost
Unit cost \$	14.420044	30.330688	6.745772	5.669564	5.098164	5.713768									10.711591		Unit cost
Water:																	Water:
Gallons	911,505	102,180	63,128	40,335	28,929										234,572		Gallons
Cost \$	565,443	70,947	46,965	24,716	18,093										\$ 160,720.40		Cost
Unit cost \$	0.606870	0.694332	0.743956	0.612767	0.625429										0.669121		Unit cost
Aggregate Cost:	\$ 2,605,703	260,025	190,605	166,687	154,097	29,911	0	0	0	0	0	0	0	0	801,324		Aggregate Cost: